



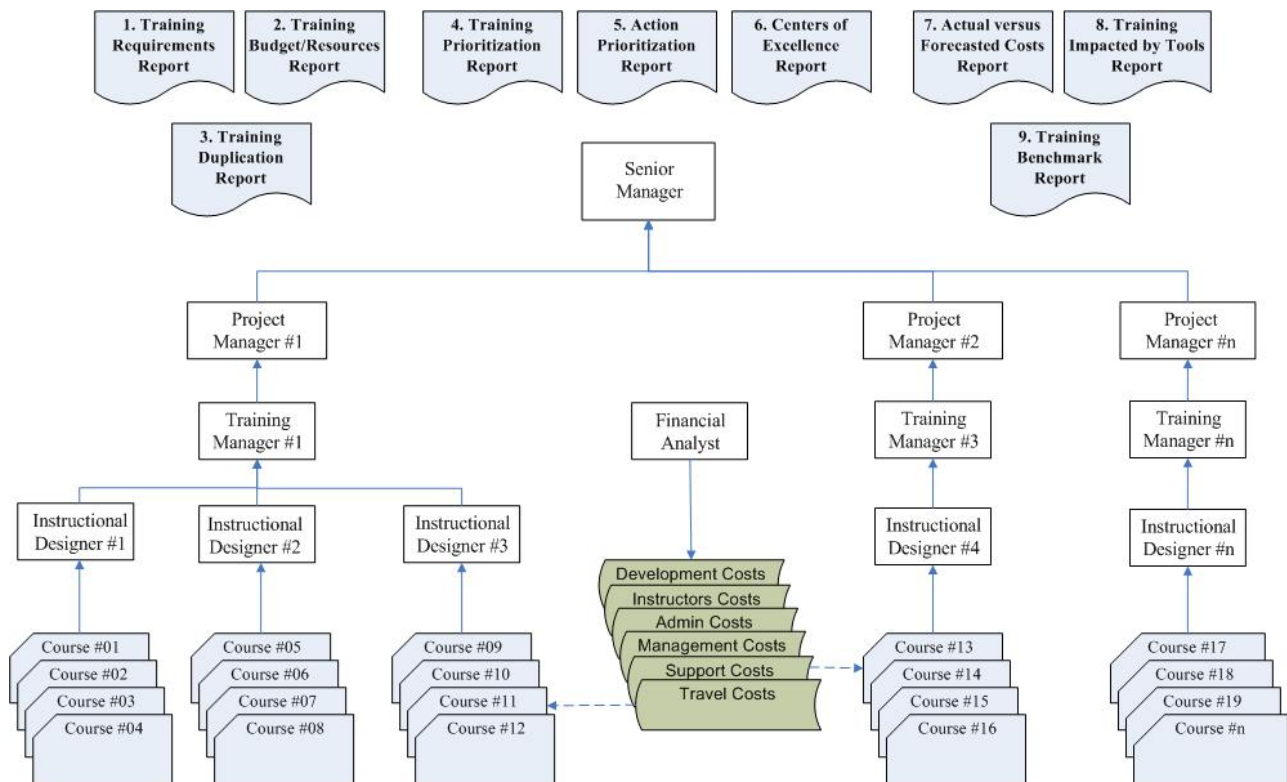
# ADVISOR Enterprise

## Module #4: Manage Training Budgets and Resources



With multiple competing and continually changing priorities, maintaining efficiency is not a simple task. Resource utilization should be maximized, bottlenecks nullified, duplication minimized, activities prioritized, expenses scrutinized and centers of excellence recognized. To facilitate data compilation from multiple courses, and comparison among various teams and individuals, a standardized methodology is required for capturing money and resources needed to develop, deliver, administer, manage, maintain and support training programs.

With critical, up to date data insight, managers can quickly forecast money and resources needed by one or multiple training programs for any time period, uncover training creep, identify and address problem areas, allocate resources to initiatives that generate greatest value, as well as continually benchmark activities against colleagues and over time to regularly drive efficiency.



## ADVISOR Training Budgets and Resources Management



## ADVISOR Added Value

### How much money and resources are needed

- Plan Training Budgets & Resources
- Optimize Training Budgets & Resources
- Track Training Budgets & Resources

### Simplifies the Analysis

- ✓ Capitalize on embedded filters to quickly zero-in on desired data and generate reports.
- ✓ Facilitate collaboration, sharing and reuse of data.
- ✓ Facilitate data collection from team members.

### Speeds the Analysis

- ✓ Quickly forecast money and resources needed to develop, deliver, administer, manage, maintain and support one or multiple training programs for any time period, compare to actual spending/effort and identify discrepancies.
- ✓ Reduce time needed to compile and analyze data from team members and communicate results to clients.

### Improves Training Decisions

- ✓ Maximize training impact by prioritizing technology initiatives based on potential impact and generate plan of action.
- ✓ Uncover and duplicate efficient training programs and correct problem areas by comparing costs per individual per hour.
- ✓ Reveal duplication and training creep.
- ✓ Generate benchmark reports to gauge training investment over time, to peers and competition.
- ✓ Provide invaluable searchable repository of cost and resources required by various training programs.
- ✓ Defend budget by articulating the impact of each training activity on performance and organizational goals.

## Proven Track Record

Supports US (MIL-HDBK-29612), Canadian (CFITES) and UK (DTSM) military standards, is highly configurable/customizable and has been successfully implemented in several military projects including:

- |  |  |
|--|--|
| <input type="checkbox"/> Joint Strike Fighter (JSF)                | <input type="checkbox"/> Canadian Tactical Airlift Project (C130J)     |
| <input type="checkbox"/> US Army Training Enterprise Integration   | <input type="checkbox"/> Canadian Maritime Helicopter Project (MHP)    |
| <input type="checkbox"/> US Army Blackhawk (BH)                    | <input type="checkbox"/> Canadian Officer Development Program          |
| <input type="checkbox"/> US Aircrew Training & Rehearsal Support   | <input type="checkbox"/> Operational Training Systems Provider (OTSP)  |
| <input type="checkbox"/> UK Military Flying Training System (MFTS) | <input type="checkbox"/> Aircraft Technical Training Analysis (ATTA)   |
| <input type="checkbox"/> UK Defence Training Review (DTR)          | <input type="checkbox"/> Republic of Singapore Basic Wing Course (BWC) |

## More Info - Briefing - Trial Account

