



ADVISOR Enterprise Training Planning System



Cost Analysis Sample Report

Forecasts and compares the costs of plausible options for the delivery of training. All direct and indirect costs related to development, hardware, admin, management, delivery and support may be included.

Cost Analysis

Engine System

Instructional Goal	Present			Recommended			Savings	
	Media	Cost	Time [hours]	Media	Cost	Time [hours]	Cost	Time [hours]
402.01 Overview - CC130 Engine System	Instructor-led	\$276	0.01	Level 3 WBT	\$209	0.01	\$67	0.00
402.02 Power Section	Instructor-led	\$51,259	1.86	Level 3 WBT	\$38,797	1.30	\$12,463	0.56
402.03 Power Section Oil System	Instructor-led	\$12,401	0.45	Level 3 WBT	\$9,386	0.32	\$3,015	0.14
402.04 Torquemeter	Instructor-led	\$12,401	0.45	Level 3 WBT	\$9,386	0.32	\$3,015	0.14
402.05 Reduction Gear Box	Instructor-led	\$26,456	0.96	Level 3 WBT	\$20,024	0.67	\$6,432	0.29
402.06 Reduction Gear Box Oil System	Instructor-led	\$12,401	0.45	Level 3 WBT	\$9,386	0.32	\$3,015	0.14
402.02 Power Section Practice	Instructor with Equipment	\$79,353	2.33	Part Task Trainer	\$68,085	2.33	\$11,268	0.00
402.03 Power Section Oil System Practice	Instructor with Equipment	\$19,412	0.57	Part Task Trainer	\$16,656	0.57	\$2,756	0.00
402.04 Torquemeter Practice	Instructor with Equipment	\$19,412	0.57	Part Task Trainer	\$16,656	0.57	\$2,756	0.00
402.05 Reduction Gear Box Practice	Instructor with Equipment	\$40,868	1.20	Part Task Trainer	\$35,065	1.20	\$5,803	0.00
402.06 Reduction Gear Box Oil System Practice	Instructor with Equipment	\$19,412	0.57	Part Task Trainer	\$16,656	0.57	\$2,756	0.00
402.02 Power Section Assessment	Instructor-led	\$7,621	0.46	Instructor-led	\$7,621	0.46	\$0	0.00
402.03 Power Section Oil System Assessment	Instructor-led	\$1,822	0.11	Instructor-led	\$1,822	0.11	\$0	0.00
402.04 Torquemeter Assessment	Instructor-led	\$1,822	0.11	Instructor-led	\$1,822	0.11	\$0	0.00
402.05 Reduction Gear Box Assessment	Instructor-led	\$3,976	0.24	Instructor-led	\$3,976	0.24	\$0	0.00
402.06 Reduction Gear Box Oil System Assessment	Instructor-led	\$1,822	0.11	Instructor-led	\$1,822	0.11	\$0	0.00
Total		\$310,718	10.45		\$257,370	9.20	\$53,348	1.25