



ADVISOR Enterprise Training Planning System



Media Prioritization Sample Report

To find out which of the recommended delivery options will generate the greatest impact. Courses are prioritized according to their impact to facilitate action.

Analyst Recommendations [over life of course]

Course Title	Direct Costs	Indirect Costs	Total Cost	Total Cost(PV)	Delivery Options
Aircraft Commander Course	\$4,497,500	\$2,599,621	\$7,097,121	\$7,097,120	DTT ICW 3
First Officer Course	\$4,491,200	\$3,068,706	\$7,559,906	\$7,559,905	DTT ICW 3
Total:	\$8,988,700	\$5,668,327	\$14,657,027	\$14,657,025	

Current Delivery [over life of course]

Course Title	Direct Costs	Indirect Costs	Total Cost	Total Cost(PV)	Delivery Options
Aircraft Commander Course	\$25,060,870	\$608,896	\$25,669,766	\$25,669,768	Griffin Instructor-led
First Officer Course	\$25,066,960	\$419,442	\$25,486,402	\$25,486,402	Griffin Instructor-led
Total:	\$50,127,830	\$1,028,338	\$51,156,168	\$51,156,170	

Potential Savings [over life of course]

Course Title	Direct Saving	Indirect Saving	Total Saving	Total Saving(PV)	ROI
Aircraft Commander Course	\$20,563,370	-\$1,990,725	\$18,572,645	\$18,572,648	24.12%
First Officer Course	\$20,575,760	-\$2,649,264	\$17,926,496	\$17,926,497	23.45%
Total:	\$41,139,130	-\$4,639,989	\$36,499,141	\$36,499,145	