



# ADVISOR Enterprise Training Planning System



## Media Prioritization Sample Report

To find out which of the recommended delivery options will generate the greatest impact. Courses are prioritized according to their impact to facilitate action.

### Analyst Recommendations [over life of course]

Course Title	Direct Costs	Indirect Costs	Total Cost	Total Cost(PV)	Delivery Options
Aircraft Commander Course	\$4,497,500	\$2,599,621	\$7,097,121	\$7,097,120	DTT ICW 3
First Officer Course	\$4,491,200	\$3,068,706	\$7,559,906	\$7,559,905	DTT ICW 3
<b>Total:</b>	<b>\$8,988,700</b>	<b>\$5,668,327</b>	<b>\$14,657,027</b>	<b>\$14,657,025</b>	

### Current Delivery [over life of course]

Course Title	Direct Costs	Indirect Costs	Total Cost	Total Cost(PV)	Delivery Options
Aircraft Commander Course	\$25,060,870	\$608,896	\$25,669,766	\$25,669,768	Griffin Instructor-led
First Officer Course	\$25,066,960	\$419,442	\$25,486,402	\$25,486,402	Griffin Instructor-led
<b>Total:</b>	<b>\$50,127,830</b>	<b>\$1,028,338</b>	<b>\$51,156,168</b>	<b>\$51,156,170</b>	

### Potential Savings [over life of course]

Course Title	Direct Saving	Indirect Saving	Total Saving	Total Saving(PV)	ROI
Aircraft Commander Course	\$20,563,370	-\$1,990,725	\$18,572,645	\$18,572,648	24.12%
First Officer Course	\$20,575,760	-\$2,649,264	\$17,926,496	\$17,926,497	23.45%
<b>Total:</b>	<b>\$41,139,130</b>	<b>-\$4,639,989</b>	<b>\$36,499,141</b>	<b>\$36,499,145</b>	