

# Resources Requirements per Course Report

**Includes Direct & Indirect Costs for Recommended Delivery Option**

Period: Jan 1, 2017 to Dec 31, 2017  
 Prepared by: BNH Director  
 Date: September 2017

Forecasts classrooms, facilities and equipment requirements for each course over specified time period.

Course Title	Group Title	Facilities [hours]		
		Media	Classroom	Computer Lab
Decisiveness Intro	Knowledge	ILT	238	
Developing Others	Knowledge	Webex		80
Influencing/Negotiating	Knowledge	ILT	64	
Leveraging Diversity Intro	Knowledge	CBT		22
Team Building Intro	Knowledge	ILT	12	
Decisiveness Advanced	Knowledge	Webex		119
Leveraging Diversity Advanced	Knowledge	CBT		19
Team Building Advanced	Knowledge	ILT	16	
Accountability Intro	Knowledge	Webex		22
Accountability Advanced	Knowledge	CBT		19
Change Management Intro	Knowledge	Webex		16
Change Management Advanced	Knowledge	CBT		16
Communication Intro	Knowledge	CBT		33
Communication Advanced	Knowledge	CBT		30
<b>Total</b>			<b>330</b>	<b>376</b>
<b>Utilization Rate</b>			<b>16.50%</b>	<b>18.80%</b>
<b>Required #</b>			<b>0.17</b>	<b>0.19</b>