



Benchmark Organization Training Investment Report

Prepared by: BNH Director
Date: September 2017
Delivery Option: User Recommended

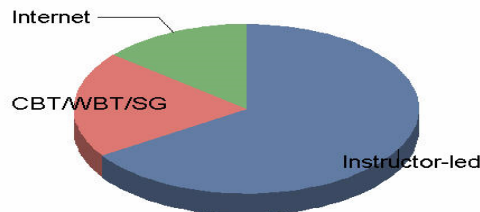
Total Cost

	Option 1
Training Expenditure per Employee	\$6,829
Training Expenditure as % of Payroll	13.66%
Percentage of Employees Receiving Training	50.00%
Employee to Trainer Ratio	50
Total Hours of Training per Eligible Employee	23
% of Total Training Expenditures Going Externally	79.93%

Computes and presents a number of indicators to facilitate the assessment of training investment – such as Training Expenditure per Employee, Training Expenditure as % of Payroll and so forth.

Use of Delivery Methods

Option 1



Instructor-led	65.8%
CBT/WBT/SG	20.2%
Internet	14.0%
Total:	100%

Courses Analyzed

Option 1 (January 01, 2017 to December 31, 2017)

Course Title	Training Division	Manager	Start Date (Year)	Currency
Accountability	Operations	BNH Director	2017	US Dollar
Change Management	Operations	BNH Director	2017	US Dollar
Communication	Operations	BNH Director	2017	US Dollar
Decisiveness	Operations	BNH Director	2017	US Dollar
Developing Others	Operations	BNH Director	2017	US Dollar
Influencing/Negotiating	Operations	BNH Director	2017	US Dollar
Leveraging Diversity	Operations	BNH Director	2017	US Dollar
Team Building	Operations	BNH Director	2017	US Dollar

* Course Title Dimmed = Incomplete