



Compare Training Costs per Individual Report

Prepared by: BNH Director
Date: September 2017
Delivery Option: User Recommended

Identifies centers of excellence as well as problem areas by forecasting and comparing direct and indirect costs needed to develop specific skills/competencies within specified time period.

	Costs per Trainee	
	<u>Option 1</u>	<u>Option 2</u>
Direct Cost per Trainee	\$3,547	\$3,547
Indirect Cost per Trainee	\$3,642	\$3,642
Total Cost per Trainee	\$7,189	\$7,189

Courses Analyzed

Option 1 (January 01, 2017 to December 31, 2017)

Course Title	Training Division	Manager	Start Date (Year)	Currency
Accountability	Operations	BNH Director	2017	US Dollar
Change Management	Operations	BNH Director	2017	US Dollar
Communication	Operations	BNH Director	2017	US Dollar
Decisiveness	Operations	BNH Director	2017	US Dollar
Developing Others	Operations	BNH Director	2017	US Dollar
Influencing/Negotiating	Operations	BNH Director	2017	US Dollar
Leveraging Diversity	Operations	BNH Director	2017	US Dollar
Leadership	Operations	BNH Director	2017	US Dollar
Team Building	Operations	BNH Director	2017	US Dollar

Option 2 (January 01, 2018 to December 31, 2018)

Course Title	Training Division	Manager	Start Date (Year)	Currency
Accountability	Operations	BNH Director	2017	US Dollar
Change Management	Operations	BNH Director	2017	US Dollar
Communication	Operations	BNH Director	2017	US Dollar
Decisiveness	Operations	BNH Director	2017	US Dollar
Developing Others	Operations	BNH Director	2017	US Dollar
Influencing/Negotiating	Operations	BNH Director	2017	US Dollar
Leveraging Diversity	Operations	BNH Director	2017	US Dollar
Leadership	Operations	BNH Director	2017	US Dollar
Team Building	Operations	BNH Director	2017	US Dollar

* Course Title Dimmed = Incomplete