



Forecast Training Costs per Individual Report

Parameters: Courses
January 01, 2017 to December 31, 2017

Prepared by: BNH Director

Date: September 2017

Delivery Option: User Recommended

Forecasts the costs of developing specific skills/competencies within a specific time period.
Compile and compute direct and indirect costs per trainee from relevant training courses/activities.

| Course Title | Direct Costs per Trainee | Indirect Costs per Trainee | Total Costs per Trainee |
|-------------------------|--------------------------|----------------------------|-------------------------|
| Accountability | \$3 | \$25 | \$28 |
| Change Management | \$4 | \$107 | \$111 |
| Communication | \$0 | \$162 | \$162 |
| Decisiveness | \$0 | \$198 | \$198 |
| Influencing/Negotiating | \$13 | \$95 | \$108 |
| Leveraging Diversity | \$35 | \$49 | \$84 |
| Customer Service | \$14 | \$28 | \$42 |
| Team Building | \$13 | \$40 | \$53 |
| Total: | \$82 | \$704 | \$786 |

Courses Analyzed

| Course Title | Training Division | Manager | Start Date (Year) | Currency |
|-------------------------|-------------------|--------------|-------------------|-----------|
| Accountability | Operations | BNH Director | 2017 | US Dollar |
| Change Management | Operations | BNH Director | 2017 | US Dollar |
| Communication | Operations | BNH Director | 2017 | US Dollar |
| Decisiveness | Operations | BNH Director | 2017 | US Dollar |
| Influencing/Negotiating | Operations | BNH Director | 2017 | US Dollar |
| Leveraging Diversity | Operations | BNH Director | 2017 | US Dollar |
| Customer Service | Operations | BNH Director | 2017 | US Dollar |
| Team Building | Operations | BNH Director | 2017 | US Dollar |

* Course Title Dimmed = Incomplete