



Training Costs per Client Report

Parameters: January 01, 2017 to December 31, 2017

Prepared by: BNH Director

Date: September 2017

Computes the costs for each client within a specific time period based on the number of individuals to be trained in each course.

Course Title	Fee per Trainee	Number of Trainees	Total Cost
Accountability Advanced	\$2,000	30	\$60,000
Accountability Intro	\$150	45	\$6,750
Change Management Advanced	\$500	15	\$7,500
Change Management Intro	\$425	10	\$4,250
Communication Advanced	\$600	15	\$9,000
Communication Intro	\$400	25	\$10,000
Decisiveness Advanced	\$1,000	40	\$40,000
Decisiveness Intro	\$500	65	\$32,500
Developing Others	\$1,500	35	\$52,500
Influencing/Negotiating	\$2,000	20	\$40,000
Leveraging Diversity Advanced	\$3,000	40	\$120,000
Leveraging Diversity Intro	\$400	45	\$18,000
Team Building Advanced	\$2,000	30	\$60,000
Team Building Intro	\$350	20	\$7,000

Total: \$467,500

Courses Analyzed

Course Title	Training Division	Manager	Start Date (Year)	Currency
Accountability Advanced	Operations	BNH Director	2017	US Dollar
Accountability Intro	Operations	BNH Director	2017	US Dollar
Change Management Adv.	Operations	BNH Director	2017	US Dollar
Change Management Intro	Operations	BNH Director	2017	US Dollar
Communication Advanced	Operations	BNH Director	2017	US Dollar
Communication Intro	Operations	BNH Director	2017	US Dollar
Decisiveness Advanced	Operations	BNH Director	2017	US Dollar
Decisiveness Intro	Operations	BNH Director	2017	US Dollar
Developing Others	Operations	BNH Director	2017	US Dollar
Influencing/Negotiating	Operations	BNH Director	2017	US Dollar
Leveraging Diversity Adv.	Operations	BNH Director	2017	US Dollar
Leveraging Diversity Intro	Operations	BNH Director	2017	US Dollar
Team Building Advanced	Operations	BNH Director	2017	US Dollar
Team Building Intro	Operations	BNH Director	2017	US Dollar

* Course Title Dimmed = Incomplete