

Resource Allocation Report

Facilities resource management and assessment of capability to handle current/upcoming projects.

Although graph indicates that for selected time period the occupancy of Classroom in Portsmouth is 62.56% , daily allocation reveals that distribution is uneven & Classroom is overbooked in March.

Resource	Rate
Aircraft (Sheffield)	3.72%
Classroom (Portsmouth)	62.56%
Desktop Trainer (Portsmouth)	14.34%
Full Mission Simulator (Portsmouth)	7.38%
Simulation Lab (Portsmouth)	23.53%

Green: Activities can be carried out during regular business hours.

Grey: Weekends, holidays, maintenance or other activities where resource is not available.

Aircraft (Sheffield)

January 2017

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1 Hours: 0 Rate:	2 Hours: 0 Rate: 0%	3 Hours: 0 Rate: 0%	4 Hours: 0 Rate: 0%	5 Hours: 0 Rate: 0%	6 Hours: 0 Rate: 0%	7 Hours: 0 Rate:
8 Hours: 0 Rate:	9 Hours: 0 Rate: 0%	10 Hours: 0 Rate: 0%	11 Hours: 0 Rate: 0%	12 Hours: 0 Rate: 0%	13 Hours: 0 Rate: 0%	14 Hours: 0 Rate:
15 Hours: 0 Rate:	16 Hours: 0 Rate: 0%	17 Hours: 0 Rate: 0%	18 Hours: 0 Rate: 0%	19 Hours: 0 Rate: 0%	20 Hours: 0 Rate: 0%	21 Hours: 0 Rate:
22 Hours: 0 Rate:	23 Hours: 0 Rate: 0%	24 Hours: 0 Rate: 0%	25 Hours: 0 Rate: 0%	26 Hours: 0 Rate: 0%	27 Hours: 0 Rate: 0%	28 Hours: 0 Rate:
29 Hours: 0 Rate:	30 Hours: 0 Rate: 0%	31 Hours: 0 Rate: 0%				

February 2017

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1 Hours: 0 Rate: 0%	2 Hours: 0 Rate: 0%	3 Hours: 0 Rate: 0%	4 Hours: 0 Rate:
5 Hours: 0 Rate:	6 Hours: 0 Rate: 0%	7 Hours: 0 Rate: 0%	8 Hours: 0 Rate: 0%	9 Hours: 0 Rate: 0%	10 Hours: 0 Rate: 0%	11 Hours: 0 Rate:
12 Hours: 0 Rate:	13 Hours: 0 Rate: 0%	14 Hours: 0 Rate: 0%	15 Hours: 0 Rate: 0%	16 Hours: 0 Rate: 0%	17 Hours: 0 Rate: 0%	18 Hours: 0 Rate:
19 Hours: 0 Rate:	20 Hours: 0.48 Rate: 8.06%	21 Hours: 0.48 Rate: 8.06%	22 Hours: 0.48 Rate: 8.06%	23 Hours: 0.48 Rate: 8.06%	24 Hours: 0.48 Rate: 8.06%	25 Hours: 0 Rate:
26 Hours: 0 Rate:	27 Hours: 0.48 Rate: 8.06%	28 Hours: 0.48 Rate: 8.06%				

Hours: Average # of hours resource is booked.
Rate: % of resource's available time allocated to various activities.

March 2017

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1 Hours: 0.48 Rate: 8.06%	2 Hours: 0.48 Rate: 8.06%	3 Hours: 0.48 Rate: 8.06%	4 Hours: 0 Rate:
5 Hours: 0 Rate:	6 Hours: 0.48 Rate: 8.06%	7 Hours: 0.48 Rate: 8.06%	8 Hours: 0.48 Rate: 8.06%	9 Hours: 0.48 Rate: 8.06%	10 Hours: 0.48 Rate: 8.06%	11 Hours: 0 Rate:
12 Hours: 0 Rate:	13 Hours: 0.48 Rate: 8.06%	14 Hours: 0.48 Rate: 8.06%	15 Hours: 0.48 Rate: 8.06%	16 Hours: 0.48 Rate: 8.06%	17 Hours: 0.48 Rate: 8.06%	18 Hours: 0 Rate:
19 Hours: 0 Rate:	20 Hours: 0.48 Rate: 8.06%	21 Hours: 0.48 Rate: 8.06%	22 Hours: 0.48 Rate: 8.06%	23 Hours: 0.48 Rate: 8.06%	24 Hours: 0.48 Rate: 8.06%	25 Hours: 0 Rate:
26 Hours: 0 Rate:	27 Hours: 0.48 Rate: 8.06%	28 Hours: 0.48 Rate: 8.06%	29 Hours: 0.48 Rate: 8.06%	30 Hours: 0.48 Rate: 8.06%	31 Hours: 0.48 Rate: 8.06%	

Classroom (Portsmouth)

January 2017

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1 Hours: 0 Rate:	2 Hours: 0 Rate: 0%	3 Hours: 0 Rate: 0%	4 Hours: 0 Rate: 0%	5 Hours: 0 Rate: 0%	6 Hours: 0 Rate: 0%	7 Hours: 0 Rate:
8 Hours: 0 Rate:	9 Hours: 0 Rate: 0%	10 Hours: 0 Rate: 0%	11 Hours: 0 Rate: 0%	12 Hours: 0 Rate: 0%	13 Hours: 0 Rate: 0%	14 Hours: 0 Rate:
15 Hours: 0 Rate:	16 Hours: 0 Rate: 0%	17 Hours: 0 Rate: 0%	18 Hours: 0 Rate: 0%	19 Hours: 0 Rate: 0%	20 Hours: 0 Rate: 0%	21 Hours: 0 Rate:
22 Hours: 0 Rate:	23 Hours: 0 Rate: 0%	24 Hours: 0 Rate: 0%	25 Hours: 0 Rate: 0%	26 Hours: 0 Rate: 0%	27 Hours: 0 Rate: 0%	28 Hours: 0 Rate:
29 Hours: 0 Rate:	30 Hours: 0 Rate: 0%	31 Hours: 0 Rate: 0%				

February 2017

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1 Hours: 0 Rate: 0%	2 Hours: 0 Rate: 0%	3 Hours: 0 Rate: 0%	4 Hours: 0 Rate:
5 Hours: 0 Rate:	6 Hours: 6.38 Rate: 79.73%	7 Hours: 6.38 Rate: 79.73%	8 Hours: 6.38 Rate: 79.73%	9 Hours: 6.38 Rate: 79.73%	10 Hours: 6.38 Rate: 79.73%	11 Hours: 0 Rate:
12 Hours: 0 Rate:	13 Hours: 6.38 Rate: 79.73%	14 Hours: 6.38 Rate: 79.73%	15 Hours: 6.38 Rate: 79.73%	16 Hours: 6.38 Rate: 79.73%	17 Hours: 6.38 Rate: 79.73%	18 Hours: 0 Rate:
19 Hours: 0 Rate:	20 Hours: 6.38 Rate: 79.73%	21 Hours: 6.38 Rate: 79.73%	22 Hours: 6.38 Rate: 79.73%	23 Hours: 6.38 Rate: 79.73%	24 Hours: 6.38 Rate: 79.73%	25 Hours: 0 Rate:
26 Hours: 0 Rate:	27 Hours: 6.38 Rate: 79.73%	28 Hours: 6.38 Rate: 79.73%				

Red: Indicates that resource is overbooked.

March 2017

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1 Hours: 6.38 Rate: 79.73%	2 Hours: 6.38 Rate: 79.73%	3 Hours: 6.38 Rate: 79.73%	4 Hours: 0 Rate:
5 Hours: 0 Rate:	6 Hours: 6.38 Rate: 79.73%	7 Hours: 6.38 Rate: 79.73%	8 Hours: 6.38 Rate: 79.73%	9 Hours: 6.38 Rate: 79.73%	10 Hours: 6.38 Rate: 79.73%	11 Hours: 0 Rate:
12 Hours: 0 Rate:	13 Hours: 6.38 Rate: 79.73%	14 Hours: 12.76 Rate: 159.46%	15 Hours: 12.76 Rate: 159.46%	16 Hours: 12.76 Rate: 159.46%	17 Hours: 12.76 Rate: 159.46%	18 Hours: 0 Rate:
19 Hours: 0 Rate:	20 Hours: 12.76 Rate: 159.46%	21 Hours: 12.76 Rate: 159.46%	22 Hours: 12.76 Rate: 159.46%	23 Hours: 12.76 Rate: 159.46%	24 Hours: 12.76 Rate: 159.46%	25 Hours: 0 Rate:
26 Hours: 0 Rate:	27 Hours: 12.76 Rate: 159.46%	28 Hours: 12.76 Rate: 159.46%	29 Hours: 6.38 Rate: 79.73%	30 Hours: 6.38 Rate: 79.73%	31 Hours: 6.38 Rate: 79.73%	

Desktop Trainer (Portsmouth)

January 2017

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1 Hours: 0 Rate:	2 Hours: 0 Rate: 0%	3 Hours: 0 Rate: 0%	4 Hours: 0 Rate: 0%	5 Hours: 0 Rate: 0%	6 Hours: 0 Rate: 0%	7 Hours: 0 Rate:
8 Hours: 0 Rate:	9 Hours: 0 Rate: 0%	10 Hours: 0 Rate: 0%	11 Hours: 0 Rate: 0%	12 Hours: 0 Rate: 0%	13 Hours: 0 Rate: 0%	14 Hours: 0 Rate:
15 Hours: 0 Rate:	16 Hours: 0 Rate: 0%	17 Hours: 0 Rate: 0%	18 Hours: 0 Rate: 0%	19 Hours: 0 Rate: 0%	20 Hours: 0 Rate: 0%	21 Hours: 0 Rate:
22 Hours: 0 Rate:	23 Hours: 0 Rate: 0%	24 Hours: 0 Rate: 0%	25 Hours: 0 Rate: 0%	26 Hours: 0 Rate: 0%	27 Hours: 0 Rate: 0%	28 Hours: 0 Rate:
29 Hours: 0 Rate:	30 Hours: 0 Rate: 0%	31 Hours: 0 Rate: 0%				

February 2017

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1 Hours: 0 Rate: 0%	2 Hours: 0 Rate: 0%	3 Hours: 0 Rate: 0%	4 Hours: 0 Rate:
5 Hours: 0 Rate:	6 Hours: 0 Rate: 0%	7 Hours: 0 Rate: 0%	8 Hours: 0 Rate: 0%	9 Hours: 0 Rate: 0%	10 Hours: 0 Rate: 0%	11 Hours: 0 Rate:
12 Hours: 0 Rate:	13 Hours: 0 Rate: 0%	14 Hours: 0 Rate: 0%	15 Hours: 0 Rate: 0%	16 Hours: 0 Rate: 0%	17 Hours: 0 Rate: 0%	18 Hours: 0 Rate:
19 Hours: 0 Rate:	20 Hours: 2.19 Rate: 27.42%	21 Hours: 2.19 Rate: 27.42%	22 Hours: 2.19 Rate: 27.42%	23 Hours: 2.19 Rate: 27.42%	24 Hours: 2.19 Rate: 27.42%	25 Hours: 0 Rate:
26 Hours: 0 Rate:	27 Hours: 2.19 Rate: 27.42%	28 Hours: 2.19 Rate: 27.42%				

March 2017

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1 Hours: 2.19 Rate: 27.42%	2 Hours: 2.19 Rate: 27.42%	3 Hours: 2.19 Rate: 27.42%	4 Hours: 0 Rate:
5 Hours: 0 Rate:	6 Hours: 2.19 Rate: 27.42%	7 Hours: 2.19 Rate: 27.42%	8 Hours: 2.19 Rate: 27.42%	9 Hours: 2.19 Rate: 27.42%	10 Hours: 2.19 Rate: 27.42%	11 Hours: 0 Rate:
12 Hours: 0 Rate:	13 Hours: 2.19 Rate: 27.42%	14 Hours: 2.19 Rate: 27.42%	15 Hours: 2.19 Rate: 27.42%	16 Hours: 2.19 Rate: 27.42%	17 Hours: 2.19 Rate: 27.42%	18 Hours: 0 Rate:
19 Hours: 0 Rate:	20 Hours: 2.19 Rate: 27.42%	21 Hours: 2.19 Rate: 27.42%	22 Hours: 2.19 Rate: 27.42%	23 Hours: 2.19 Rate: 27.42%	24 Hours: 2.19 Rate: 27.42%	25 Hours: 0 Rate:
26 Hours: 0 Rate:	27 Hours: 2.19 Rate: 27.42%	28 Hours: 4.39 Rate: 54.84%	29 Hours: 4.39 Rate: 54.84%	30 Hours: 4.39 Rate: 54.84%	31 Hours: 4.39 Rate: 54.84%	

Full Mission Simulator (Portsmouth)

January 2017

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1 Hours: 0 Rate:	2 Hours: 0 Rate: 0%	3 Hours: 0 Rate: 0%	4 Hours: 0 Rate: 0%	5 Hours: 0 Rate: 0%	6 Hours: 0 Rate: 0%	7 Hours: 0 Rate:
8 Hours: 0 Rate:	9 Hours: 0 Rate: 0%	10 Hours: 0 Rate: 0%	11 Hours: 0 Rate: 0%	12 Hours: 0 Rate: 0%	13 Hours: 0 Rate: 0%	14 Hours: 0 Rate:
15 Hours: 0 Rate:	16 Hours: 0 Rate: 0%	17 Hours: 0 Rate: 0%	18 Hours: 0 Rate: 0%	19 Hours: 0 Rate: 0%	20 Hours: 0 Rate: 0%	21 Hours: 0 Rate:
22 Hours: 0 Rate:	23 Hours: 0 Rate: 0%	24 Hours: 0 Rate: 0%	25 Hours: 0 Rate: 0%	26 Hours: 0 Rate: 0%	27 Hours: 0 Rate: 0%	28 Hours: 0 Rate:
29 Hours: 0 Rate:	30 Hours: 0 Rate: 0%	31 Hours: 0 Rate: 0%				

February 2017

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1 Hours: 0 Rate: 0%	2 Hours: 0 Rate: 0%	3 Hours: 0 Rate: 0%	4 Hours: 0 Rate:
5 Hours: 0 Rate:	6 Hours: 0 Rate: 0%	7 Hours: 0 Rate: 0%	8 Hours: 0 Rate: 0%	9 Hours: 0 Rate: 0%	10 Hours: 0 Rate: 0%	11 Hours: 0 Rate:
12 Hours: 0 Rate:	13 Hours: 0 Rate: 0%	14 Hours: 0 Rate: 0%	15 Hours: 0 Rate: 0%	16 Hours: 0 Rate: 0%	17 Hours: 0 Rate: 0%	18 Hours: 0 Rate:
19 Hours: 0 Rate:	20 Hours: 1.13 Rate: 14.11%	21 Hours: 1.13 Rate: 14.11%	22 Hours: 1.13 Rate: 14.11%	23 Hours: 1.13 Rate: 14.11%	24 Hours: 1.13 Rate: 14.11%	25 Hours: 0 Rate:
26 Hours: 0 Rate:	27 Hours: 1.13 Rate: 14.11%	28 Hours: 1.13 Rate: 14.11%				

March 2017

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1 Hours: 1.13 Rate: 14.11%	2 Hours: 1.13 Rate: 14.11%	3 Hours: 1.13 Rate: 14.11%	4 Hours: 0 Rate:
5 Hours: 0 Rate:	6 Hours: 1.13 Rate: 14.11%	7 Hours: 1.13 Rate: 14.11%	8 Hours: 1.13 Rate: 14.11%	9 Hours: 1.13 Rate: 14.11%	10 Hours: 1.13 Rate: 14.11%	11 Hours: 0 Rate:
12 Hours: 0 Rate:	13 Hours: 1.13 Rate: 14.11%	14 Hours: 1.13 Rate: 14.11%	15 Hours: 1.13 Rate: 14.11%	16 Hours: 1.13 Rate: 14.11%	17 Hours: 1.13 Rate: 14.11%	18 Hours: 0 Rate:
19 Hours: 0 Rate:	20 Hours: 1.13 Rate: 14.11%	21 Hours: 1.13 Rate: 14.11%	22 Hours: 1.13 Rate: 14.11%	23 Hours: 1.13 Rate: 14.11%	24 Hours: 1.13 Rate: 14.11%	25 Hours: 0 Rate:
26 Hours: 0 Rate:	27 Hours: 1.13 Rate: 14.11%	28 Hours: 2.26 Rate: 28.23%	29 Hours: 2.26 Rate: 28.23%	30 Hours: 2.26 Rate: 28.23%	31 Hours: 2.26 Rate: 28.23%	

Simulation Lab (Portsmouth)

January 2017

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1 Hours: 0 Rate:	2 Hours: 0 Rate: 0%	3 Hours: 0 Rate: 0%	4 Hours: 0 Rate: 0%	5 Hours: 0 Rate: 0%	6 Hours: 0 Rate: 0%	7 Hours: 0 Rate:
8 Hours: 0 Rate:	9 Hours: 0 Rate: 0%	10 Hours: 0 Rate: 0%	11 Hours: 0 Rate: 0%	12 Hours: 0 Rate: 0%	13 Hours: 0 Rate: 0%	14 Hours: 0 Rate:
15 Hours: 0 Rate:	16 Hours: 0 Rate: 0%	17 Hours: 0 Rate: 0%	18 Hours: 0 Rate: 0%	19 Hours: 0 Rate: 0%	20 Hours: 0 Rate: 0%	21 Hours: 0 Rate:
22 Hours: 0 Rate:	23 Hours: 0 Rate: 0%	24 Hours: 0 Rate: 0%	25 Hours: 0 Rate: 0%	26 Hours: 0 Rate: 0%	27 Hours: 0 Rate: 0%	28 Hours: 0 Rate:
29 Hours: 0 Rate:	30 Hours: 0 Rate: 0%	31 Hours: 0 Rate: 0%				

February 2017

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1 Hours: 0 Rate: 0%	2 Hours: 0 Rate: 0%	3 Hours: 0 Rate: 0%	4 Hours: 0 Rate:
5 Hours: 0 Rate:	6 Hours: 0 Rate: 0%	7 Hours: 0 Rate: 0%	8 Hours: 0 Rate: 0%	9 Hours: 0 Rate: 0%	10 Hours: 0 Rate: 0%	11 Hours: 0 Rate:
12 Hours: 0 Rate:	13 Hours: 0 Rate:	14 Hours: 0 Rate:	15 Hours: 0 Rate:	16 Hours: 0 Rate:	17 Hours: 0 Rate:	18 Hours: 0 Rate:
19 Hours: 0 Rate:	20 Hours: 3.32 Rate: 41.53%	21 Hours: 3.32 Rate: 41.53%	22 Hours: 3.32 Rate: 41.53%	23 Hours: 3.32 Rate: 41.53%	24 Hours: 3.32 Rate: 41.53%	25 Hours: 0 Rate:
26 Hours: 0 Rate:	27 Hours: 3.32 Rate: 41.53%	28 Hours: 3.32 Rate: 41.53%				

March 2017

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1 Hours: 3.32 Rate: 41.53%	2 Hours: 3.32 Rate: 41.53%	3 Hours: 3.32 Rate: 41.53%	4 Hours: 0 Rate:
5 Hours: 0 Rate:	6 Hours: 3.32 Rate: 41.53%	7 Hours: 3.32 Rate: 41.53%	8 Hours: 3.32 Rate: 41.53%	9 Hours: 3.32 Rate: 41.53%	10 Hours: 3.32 Rate: 41.53%	11 Hours: 0 Rate:
12 Hours: 0 Rate:	13 Hours: 3.32 Rate: 41.53%	14 Hours: 3.32 Rate: 41.53%	15 Hours: 3.32 Rate: 41.53%	16 Hours: 3.32 Rate: 41.53%	17 Hours: 3.32 Rate: 41.53%	18 Hours: 0 Rate:
19 Hours: 0 Rate:	20 Hours: 3.32 Rate: 41.53%	21 Hours: 3.32 Rate: 41.53%	22 Hours: 3.32 Rate: 41.53%	23 Hours: 3.32 Rate: 41.53%	24 Hours: 3.32 Rate: 41.53%	25 Hours: 0 Rate:
26 Hours: 0 Rate:	27 Hours: 3.32 Rate: 41.53%	28 Hours: 6.65 Rate: 83.06%	29 Hours: 6.65 Rate: 83.06%	30 Hours: 6.65 Rate: 83.06%	31 Hours: 6.65 Rate: 83.06%	