

Projects Working Hours Status Report

Highlights the status of each Phase within each Project including discrepancies between actual and budgeted work hours.

Period: Jan 01, 2017 to Jun 30, 2017
 Prepared by: BNH Director
 Date: September 2017

Title	Project Number	Status	Phase	Budgeted Hours	Actual Hours	Hours Discrepancy	Percentage Over/Under	Project Manager	Comments
Management Course		Under	Development	100	50	-50	-50%	BNH Director	
		Under	Instruction	460	230	-230	-50%	BNH Director	
Leadership Course		Under	Development	70	55	-15	-21%	BNH Director	
		Over	Instruction	150	230	80	53%	BNH Director	
		Under	Support	903	0	-903	-100%	BNH Director	

Indicates whether the # of hours worked on each Phase is above or below budgeted hours.

of hours planned for each Phase.

of hours worked on each Phase, thus far.

Difference between hours budgeted and hours worked.

Difference expressed as % between hours budgeted and worked.